WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2010-11

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

भारतीय गैर न्यायिक

एक सौ रुपये

Rs. 100

रु. 100

ONE HUNDRED RUPEES

सत्यमेव जयते

भारत INDIA

INDIA NON JUDICIAL

पश्चिमबङ्গ पश्चिम बंगाल WEST BENGAL

L 346157

BEFORE THE HONOURABLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

IN THE MATTER OF: Application seeking Annual Performance Review for annual fixed charges for the year 2010-11under Regulation 2.6 of the West Bengal Electricity regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011.

And
IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

(P. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

Sr. No 85

I, Sri Pulak Kumar Sengupta, son of Late Santosh Kumar Sengupta, aged 57years and 2 months residing at 10, Bansdroni Govt. Colony, Kolkata –700070 do solemnly affirm and say as follows :

1. I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.

2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

Solemnly affirmed at Kolkata on this 29th day of November 2011 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed therefrom and misleading material included therein.

(P. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

solemnly affirmed and declared before me
on identification of Advocate
U/S 139 C.P.C./207 Cr. P.C.

NOTARY

SAMIR BHATTACHARYA
Notary Govt. of India
Regd. No. 040 / 97
CITY CIVIL COURT, CALCUTTA

SAMIR BHATTACHARYA
NOTARY, CALCUTTA
Regd. No. 040/97
Govt. of India

IDENTIFIED BY ME
Sujit Sankar Kundu
Advocate

29.11.11

29 NOV 2011

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

In the matter of : Application seeking Annual Performance Review for annual fixed charges for the year 2010-11 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011.

AND

In the matter of : West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block – DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

1. The West Bengal State Electricity Transmission Company Limited, hereinafter referred to as "WBSETCL", is a Transmission Licensee under Electricity Act, 2003 and engaged in the business of transmission and load dispatch of electricity .

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for annual fixed charges for the year 2010-11 is filed by WBSETCL, before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as Hon'ble Commission) in accordance with provisions stipulated under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011.

SAMIR BHATTACHARYA Regd. No. 54087 of 2003 NOTARY, CALCUTTA

(P. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

3. To arrive at the actual annual fixed charges for the year 2010-11, we considered the cost under different heads attributable to fixed cost as per Statements of Accounts of WBSETCL for the year 2010-11 (Volume III)

4. Related information for APR has been furnished as per format for tariff application for the year 2010-11 for the purpose of assessing the reasons and extent of variation in the performance from the approved projection and submitted as Data Format Volume (Volume II)

5. Determination of the costs, have been done in accordance with direction given by the Hon'ble Commission in the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 and in accordance with direction given by the Hon'ble Commission in the respective tariff order.

6. Additional fixed cost in ARR to be recovered for the year 2010-11 under each head of accounts and considered as "Uncontrollable" as per regulation 2.1.15 of West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 has been determined in APR Annexure-I in Data Format Volume.

7. From the aforesaid APR Annexure-I it is revealed that WBSETCL would be required to earn an additional revenue of ₹ 9472.17 lakh from WBSEDCL for variation in fixed cost during the year 2010-11 and as admissible as per regulation. Justification for such additional claim is provided in sheets titled Submission of APR Claim for 2010-11 appearing after APR Annexure. Through this application for APR for 2010-11, WBSETCL seeks to recover such increased fixed cost under different heads. The Hon'ble Commission may kindly allow WBSETCL to recover such increased cost through adjustment in the ARR for the year 2012-13.

(P. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

8. The WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, the WBSETCL, however, agrees to make available any further information, as and when asked for by the Hon'ble Commission.

9. The WBSETCL has made every endeavor to maintain all its fixed cost within the limit of fixed cost allowed by the Commission for the year 2010-11 but there was a variation due to the factors, which were "uncontrollable".

(P. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

SAMIR BHATTACHARYA
Regd. No. 540/97
Govt. of India
NOTARY CALCUTTA

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for annual fixed charges for the year 2010-11

(b) Adjust the aforesaid amount of ₹ 9472.17 lakh on account of APR in the Tariff order for the ensuing year.

(c) Pass an order as the Hon'ble Commission may deem fit and proper keeping in mind the facts and circumstances of the case.

(P. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

SAMIR BHATTACHARYA